



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,595,587,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,954,147,000	
				REALISASI	209,895,077	135,424,875	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	345,319,952	
				PERSENTASE	(8.09%)	(10.16%)							(8.73%)		
				SISA	2,385,691,923	1,198,135,125	25,000,000	0	0	0	0	0	0	3,608,827,048	
TOTAL				PAGU	2,595,587,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,954,147,000	
				REALISASI	209,895,077	135,424,875	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	345,319,952
				PERSENTASE	(8.09%)	(10.16%)									(8.73%)
				SISA	2,385,691,923	1,198,135,125	25,000,000	0	0	0	0	0	0	3,608,827,048	



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,595,587,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,954,147,000	
				REALISASI PERSENTASE	208,221,870 (8.02%)	135,035,700 (10.13%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	343,257,570 (8.68%)	
				SISA	2,387,365,130	1,198,524,300	25,000,000	0	0	0	0	0	0	3,610,889,430	
TOTAL				PAGU	2,595,587,000	1,333,560,000	25,000,000	0	0	0	0	0	0	0	3,954,147,000
				REALISASI PERSENTASE	208,221,870 (8.02%)	135,035,700 (10.13%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	2,387,365,130	1,198,524,300	25,000,000	0	0	0	0	0	0	3,610,889,430	