



REALISASI BELANJA PER JENIS KEWENANGAN

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	2,564,422,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,922,982,000
		REALISASI	2,181,106,356 (85.05%)	967,352,935 (72.54%)	25,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,173,459,291 (80.89%)
		SISA	383,315,644	366,207,065	0	0	0	0	0	0	0	749,522,709
GRAND TOTAL		PAGU	2,564,422,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,922,982,000
		REALISASI	2,181,106,356 (85.05%)	967,352,935 (72.54%)	25,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,173,459,291 (80.89%)
		SISA	383,315,644	366,207,065	0	0	0	0	0	0	0	749,522,709



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	143,300,000 94,720,425 (66.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	143,300,000 94,720,425 (66.10%)
		SISA	0	48,579,575	0	0	0	0	0	0	0	48,579,575
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	143,300,000 94,720,425 (66.10%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	143,300,000 94,720,425 (66.10%)
		SISA	0	48,579,575	0	0	0	0	0	0	0	48,579,575