



REALISASI BELANJA PER JENIS KEWENANGAN

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	2,812,496,000	1,380,574,000	37,500,000	0	0	0	0	0	0	4,230,570,000
		REALISASI	2,786,613,983 (99.08%)	1,310,848,125 (94.95%)	37,500,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,134,962,108 (97.74%)
		SISA	25,882,017	69,725,875	0	0	0	0	0	0	0	95,607,892
GRAND TOTAL		PAGU	2,812,496,000	1,380,574,000	37,500,000	0	0	0	0	0	0	4,230,570,000
		REALISASI	2,786,613,983 (99.08%)	1,310,848,125 (94.95%)	37,500,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,134,962,108 (97.74%)
		SISA	25,882,017	69,725,875	0	0	0	0	0	0	0	95,607,892



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU REALISASI	0	132,980,000	0	0	0	0	0	0	0	132,980,000
			0.00%	121,130,900 (91.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	121,130,900 (91.09%)
		SISA	0	11,849,100	0	0	0	0	0	0	0	11,849,100
GRAND TOTAL		PAGU REALISASI	0	132,980,000	0	0	0	0	0	0	0	132,980,000
			(0.00%)	121,130,900 (91.09%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	121,130,900 (91.09%)
		SISA	0	11,849,100	0	0	0	0	0	0	0	11,849,100