



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,371,496,000	1,367,302,000	37,500,000	0	0	0	0	0	0	3,776,298,000	
				REALISASI	202,651,079	74,389,250	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	277,040,329	
				PERSENTASE	(8.55%)	(5.44%)							(7.34%)		
				SISA	2,168,844,921	1,292,912,750	37,500,000	0	0	0	0	0	0	3,499,257,671	
TOTAL				PAGU	2,371,496,000	1,367,302,000	37,500,000	0	0	0	0	0	0	3,776,298,000	
				REALISASI	202,651,079	74,389,250	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	277,040,329
				PERSENTASE	(8.55%)	(5.44%)									(7.34%)
				SISA	2,168,844,921	1,292,912,750	37,500,000	0	0	0	0	0	0	3,499,257,671	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099248	PENGADILAN NEGERI MUARA TEWE	080	PAGU	0	132,980,000	0	0	0	0	0	0	0	132,980,000	
				REALISASI	0.00%	7,690,000 (5.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,690,000 (5.78%)	
				SISA	0	125,290,000	0	0	0	0	0	0	125,290,000		
TOTAL				PAGU	0	132,980,000	0	0	0	0	0	0	0	132,980,000	
				REALISASI		7,690,000									7,690,000
				PERSENTASE	(0.00%)	(5.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.78%)
				SISA	0	125,290,000	0	0	0	0	0	0	125,290,000		