



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 02 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	LainLain		Transfer
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU	0	132.980,000	0	0	0	0	0	0	0	132.980,000
		REALISASI	0,00%	9,778,200 (7,35%)	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	9,778,200 (7,35%)
		SISA	0	123,201,800	0	0	0	0	0	0	0	123,201,800
GRAND TOTAL			PAGU	0	132,980,000	0	0	0	0	0	0	132,980,000
			REALISASI	(0,00%)	9,778,200 (7,35%)	(0,00%)	(0,00%)	(0,00%)	(0,00%)	(0,00%)	(0,00%)	9,778,200 (7,35%)
			SISA	0	123,201,800	0	0	0	0	0	0	123,201,800