



PAGU DAN REALISASI BELANJA

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|------------------------------|------|------------|---------------|---------------|------------|-------------|---------|---------|---------|-----------|---------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-099141 | PENGADILAN NEGERI MUARA TEWE | 080 | PAGU | 2,697,074,000 | 1,138,382,000 | 52,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,887,456,000 |
| | | | | REALISASI | 2,165,478,908 | 920,588,669 | 52,000,000 | | | | | | | 3,138,067,577 |
| | | | | PERSENTASE | (80.29%) | (80.87%) | (100.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (80.72%) |
| | | | | SISA | 531,595,092 | 217,793,331 | 0 | 0 | 0 | 0 | 0 | 0 | 749,388,423 | |
| TOTAL | | | | PAGU | 2,697,074,000 | 1,138,382,000 | 52,000,000 | 0 | 0 | 0 | 0 | 0 | 3,887,456,000 | |
| | | | | REALISASI | 2,165,478,908 | 920,588,669 | 52,000,000 | | | | | | 3,138,067,577 | |
| | | | | PERSENTASE | (80.29%) | (80.87%) | (100.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (80.72%) |
| | | | | SISA | 531,595,092 | 217,793,331 | 0 | 0 | 0 | 0 | 0 | 0 | 749,388,423 | |



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|-------|------------|------------------------------|------|------------|---------------|-------------|---------|-------------|---------|---------|---------|-----------|------------|-------------|------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-099248 | PENGADILAN NEGERI MUARA TEWE | 080 | PAGU | 0 | 130,120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,120,000 | |
| | | | | REALISASI | | 93,228,510 | | | | | | | | 93,228,510 | |
| | | | | PERSENTASE | 0.00% | (71.65%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (71.65%) | | |
| | | | | SISA | 0 | 36,891,490 | 0 | 0 | 0 | 0 | 0 | 0 | 36,891,490 | | |
| TOTAL | | | | PAGU | 0 | 130,120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,120,000 | |
| | | | | REALISASI | | 93,228,510 | | | | | | | | | 93,228,510 |
| | | | | PERSENTASE | (0.00%) | (71.65%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (71.65%) |
| | | | | SISA | 0 | 36,891,490 | 0 | 0 | 0 | 0 | 0 | 0 | 36,891,490 | | |