



## PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,812,496,000	1,380,574,000	37,500,000	0	0	0	0	0	0	4,230,570,000	
				REALISASI	201,372,174	100,652,000	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	302,024,174	
				PERSENTASE	(7.16%)	(7.29%)							(7.14%)		
				SISA	2,611,123,826	1,279,922,000	37,500,000	0	0	0	0	0	0	3,928,545,826	
TOTAL				PAGU	2,812,496,000	1,380,574,000	37,500,000	0	0	0	0	0	0	4,230,570,000	
				REALISASI	201,372,174	100,652,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	302,024,174
				PERSENTASE	(7.16%)	(7.29%)									(7.14%)
				SISA	2,611,123,826	1,279,922,000	37,500,000	0	0	0	0	0	0	3,928,545,826	



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1	005-099248	PENGADILAN NEGERI MUARA TEWE	080	PAGU	0	132,980,000	0	0	0	0	0	0	0	132,980,000	
				REALISASI	0.00%	5,400,000 (4.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,400,000 (4.06%)		
				SISA	0	127,580,000	0	0	0	0	0	0	127,580,000		
TOTAL				PAGU	0	132,980,000	0	0	0	0	0	0	0	132,980,000	
				REALISASI		5,400,000									5,400,000
				PERSENTASE	(0.00%)	(4.06%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.06%)
				SISA	0	127,580,000	0	0	0	0	0	0	127,580,000		