



## PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,595,587,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,954,147,000	
				REALISASI	205,004,587	146,304,000								351,308,587	
				PERSENTASE	(7.90%)	(10.97%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(8.88%)	
				SISA	2,390,582,413	1,187,256,000	25,000,000	0	0	0	0	0	3,602,838,413		
TOTAL				PAGU	2,595,587,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,954,147,000	
				REALISASI	205,004,587	146,304,000									351,308,587
				PERSENTASE	(7.90%)	(10.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.88%)
				SISA	2,390,582,413	1,187,256,000	25,000,000	0	0	0	0	0	3,602,838,413		



## PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099248	PENGADILAN NEGERI MUARA TEWE	080	PAGU	0	132,980,000	0	0	0	0	0	0	0	132,980,000	
				REALISASI	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)	
				PERSENTASE											
				SISA	0	132,980,000	0	0	0	0	0	0	132,980,000		
TOTAL				PAGU	0	132,980,000	0	0	0	0	0	0	0	132,980,000	
				REALISASI	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE											
				SISA	0	132,980,000	0	0	0	0	0	0	132,980,000		