



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 11 s.d. 11

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	2,505,940,000 157,121,170 (6.27%)	1,138,382,000 90,496,175 (7.95%)	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	3,644,322,000 247,617,345 (6.79%)
		SISA	2,348,818,830	1,047,885,825	0	0	0	0	0	0	0	3,396,704,655
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0  0.00%	0  0.00%	52,000,000  (0.00%)	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	52,000,000  (0.00%)
		SISA	0	0	52,000,000	0	0	0	0	0	0	52,000,000
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>2,505,940,000 157,121,170 (6.27%)</b>	<b>1,138,382,000 90,496,175 (7.95%)</b>	<b>52,000,000  (0.00%)</b>	<b>0  (0.00%)</b>	<b>0  (0.00%)</b>	<b>0  (0.00%)</b>	<b>0  (0.00%)</b>	<b>0  (0.00%)</b>	<b>0  (0.00%)</b>	<b>3,696,322,000 247,617,345 (6.70%)</b>
		<b>SISA</b>	<b>2,348,818,830</b>	<b>1,047,885,825</b>	<b>52,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,448,704,655</b>



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NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	130,120,000 20,115,800 (15.46%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	130,120,000 20,115,800 (15.46%)
		SISA	0	110,004,200	0	0	0	0	0	0	0	110,004,200
<b>GRAND TOTAL</b>		PAGU REALISASI	0 (0.00%)	130,120,000 20,115,800 (15.46%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	130,120,000 20,115,800 (15.46%)
		SISA	0	110,004,200	0	0	0	0	0	0	0	110,004,200