



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,371,496,000 195,269,939 (8.23%)	1,367,302,000 114,551,800 (8.38%)	37,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,776,298,000 309,821,739 (8.20%)
		SISA	2,176,226,061	1,252,750,200	37,500,000	0	0	0	0	0	0	3,466,476,261
GRAND TOTAL		PAGU REALISASI	2,371,496,000 195,269,939 (8.23%)	1,367,302,000 114,551,800 (8.38%)	37,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,776,298,000 309,821,739 (8.20%)
		SISA	2,176,226,061	1,252,750,200	37,500,000	0	0	0	0	0	0	3,466,476,261



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1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	132,980,000 7,066,200 (5.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	132,980,000 7,066,200 (5.31%)
		SISA	0	125,913,800	0	0	0	0	0	0	0	125,913,800
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	132,980,000 7,066,200 (5.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	132,980,000 7,066,200 (5.31%)
		SISA	0	125,913,800	0	0	0	0	0	0	0	125,913,800