



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,371,496,000 821,026,982 (34.62%)	1,367,302,000 411,402,950 (30.09%)	37,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,776,298,000 1,232,429,932 (32.64%)
		SISA	1,550,469,018	955,899,050	37,500,000	0	0	0	0	0	0	2,543,868,068
GRAND TOTAL		PAGU REALISASI	2,371,496,000 821,026,982 (34.62%)	1,367,302,000 411,402,950 (30.09%)	37,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,776,298,000 1,232,429,932 (32.64%)
		SISA	1,550,469,018	955,899,050	37,500,000	0	0	0	0	0	0	2,543,868,068



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	132,980,000 47,283,200 (35.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	132,980,000 47,283,200 (35.56%)
		SISA	0	85,696,800	0	0	0	0	0	0	0	85,696,800
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	132,980,000 47,283,200 (35.56%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	132,980,000 47,283,200 (35.56%)
		SISA	0	85,696,800	0	0	0	0	0	0	0	85,696,800