



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,564,422,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,922,982,000
				REALISASI PERSENTASE	206,511,569 (8.05%)	138,359,800 (10.38%)	25,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	369,871,369 (9.43%)
				SISA	2,357,910,431	1,195,200,200	0	0	0	0	0	0	3,553,110,631	
TOTAL				PAGU	2,564,422,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,922,982,000
				REALISASI PERSENTASE	206,511,569 (8.05%)	138,359,800 (10.38%)	25,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	2,357,910,431	1,195,200,200	0	0	0	0	0	0	3,553,110,631	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099248	PENGADILAN NEGERI MUARA TEWE	080	PAGU	0	143,300,000	0	0	0	0	0	0	0	143,300,000	
				REALISASI	0.00%	7,500,000 (5.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,500,000 (5.23%)		
				SISA	0	135,800,000	0	0	0	0	0	0	135,800,000		
TOTAL				PAGU	0	143,300,000	0	0	0	0	0	0	0	143,300,000	
				REALISASI		7,500,000									7,500,000
				PERSENTASE	(0.00%)	(5.23%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.23%)
				SISA	0	135,800,000	0	0	0	0	0	0	135,800,000		