



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,371,496,000 369,844,759 (15.60%)	1,367,302,000 131,079,125 (9.59%)	37,500,000 37,500,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,776,298,000 538,423,884 (14.26%)
		SISA	2,001,651,241	1,236,222,875	0	0	0	0	0	0	0	3,237,874,116
GRAND TOTAL		PAGU REALISASI	2,371,496,000 369,844,759 (15.60%)	1,367,302,000 131,079,125 (9.59%)	37,500,000 37,500,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,776,298,000 538,423,884 (14.26%)
		SISA	2,001,651,241	1,236,222,875	0	0	0	0	0	0	0	3,237,874,116



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1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	132,980,000 22,295,000 (16.77%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	132,980,000 22,295,000 (16.77%)
		SISA	0	110,685,000	0	0	0	0	0	0	0	110,685,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	132,980,000 22,295,000 (16.77%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	132,980,000 22,295,000 (16.77%)
		SISA	0	110,685,000	0	0	0	0	0	0	0	110,685,000