



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU	2,782,490,000	1,545,418,000	0	0	0	0	0	0	0	4,327,908,000
		REALISASI	1,535,016,512 (55.17%)	869,230,909 (56.25%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,404,247,421 (55.55%)
		SISA	1,247,473,488	676,187,091	0	0	0	0	0	0	0	1,923,660,579
GRAND TOTAL		PAGU	2,782,490,000	1,545,418,000	0	0	0	0	0	0	0	4,327,908,000
		REALISASI	1,535,016,512 (55.17%)	869,230,909 (56.25%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,404,247,421 (55.55%)
		SISA	1,247,473,488	676,187,091	0	0	0	0	0	0	0	1,923,660,579



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 88,053,875 (54.79%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 88,053,875 (54.79%)
		SISA	0	72,646,125	0	0	0	0	0	0	0	72,646,125
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 88,053,875 (54.79%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 88,053,875 (54.79%)
		SISA	0	72,646,125	0	0	0	0	0	0	0	72,646,125