



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,564,422,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,922,982,000	
				REALISASI	210,278,707	89,906,725	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	300,185,432	
				PERSENTASE	(8.20%)	(6.74%)							(7.65%)		
				SISA	2,354,143,293	1,243,653,275	25,000,000	0	0	0	0	0	0	3,622,796,568	
TOTAL				PAGU	2,564,422,000	1,333,560,000	25,000,000	0	0	0	0	0	0	3,922,982,000	
				REALISASI	210,278,707	89,906,725	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	300,185,432
				PERSENTASE	(8.20%)	(6.74%)									(7.65%)
				SISA	2,354,143,293	1,243,653,275	25,000,000	0	0	0	0	0	0	3,622,796,568	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099248	PENGADILAN NEGERI MUARA TEWE	080	PAGU	0	143,300,000	0	0	0	0	0	0	0	143,300,000	
				REALISASI	0.00%	8,500,200 (5.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,500,200 (5.93%)	
				SISA	0	134,799,800	0	0	0	0	0	0	134,799,800		
TOTAL				PAGU	0	143,300,000	0	0	0	0	0	0	0	143,300,000	
				REALISASI		8,500,200									8,500,200
				PERSENTASE	(0.00%)	(5.93%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.93%)
				SISA	0	134,799,800	0	0	0	0	0	0	134,799,800		