



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,770,490,000 1,875,022,986 (67.68%)	1,666,622,000 1,054,732,275 (63.29%)	10,000,000 9,400,000 (94.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,447,112,000 2,939,155,261 (66.09%)
		SISA	895,467,014	611,889,725	600,000	0	0	0	0	0	0	1,507,956,739
GRAND TOTAL		PAGU REALISASI	2,770,490,000 1,875,022,986 (67.68%)	1,666,622,000 1,054,732,275 (63.29%)	10,000,000 9,400,000 (94.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,447,112,000 2,939,155,261 (66.09%)
		SISA	895,467,014	611,889,725	600,000	0	0	0	0	0	0	1,507,956,739



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 82,001,000 (60.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 82,001,000 (60.98%)
		SISA	0	52,479,000	0	0	0	0	0	0	0	52,479,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 82,001,000 (60.98%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 82,001,000 (60.98%)
		SISA	0	52,479,000	0	0	0	0	0	0	0	52,479,000