



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,371,496,000 199,984,413 (8.43%)	1,367,302,000 97,733,800 (7.15%)	37,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,776,298,000 297,718,213 (7.88%)
		SISA	2,171,511,587	1,269,568,200	37,500,000	0	0	0	0	0	0	3,478,579,787
GRAND TOTAL		PAGU REALISASI	2,371,496,000 199,984,413 (8.43%)	1,367,302,000 97,733,800 (7.15%)	37,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,776,298,000 297,718,213 (7.88%)
		SISA	2,171,511,587	1,269,568,200	37,500,000	0	0	0	0	0	0	3,478,579,787



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1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	132,980,000 6,951,000 (5.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	132,980,000 6,951,000 (5.23%)
		SISA	0	126,029,000	0	0	0	0	0	0	0	126,029,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	132,980,000 6,951,000 (5.23%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	132,980,000 6,951,000 (5.23%)
		SISA	0	126,029,000	0	0	0	0	0	0	0	126,029,000