



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,782,490,000 1,691,249,624 (60.78%)	1,545,418,000 967,556,509 (62.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,327,908,000 2,658,806,133 (61.43%)
		SISA	1,091,240,376	577,861,491	0	0	0	0	0	0	0	1,669,101,867
GRAND TOTAL		PAGU REALISASI	2,782,490,000 1,691,249,624 (60.78%)	1,545,418,000 967,556,509 (62.61%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,327,908,000 2,658,806,133 (61.43%)
		SISA	1,091,240,376	577,861,491	0	0	0	0	0	0	0	1,669,101,867



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 97,320,925 (60.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 97,320,925 (60.56%)
		SISA	0	63,379,075	0	0	0	0	0	0	0	63,379,075
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 97,320,925 (60.56%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 97,320,925 (60.56%)
		SISA	0	63,379,075	0	0	0	0	0	0	0	63,379,075