



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,782,490,000 1,846,896,052 (66.38%)	1,545,418,000 1,114,853,234 (72.14%)	38,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,365,908,000 2,961,749,286 (67.84%)
		SISA	935,593,948	430,564,766	38,000,000	0	0	0	0	0	0	1,404,158,714
GRAND TOTAL		PAGU REALISASI	2,782,490,000 1,846,896,052 (66.38%)	1,545,418,000 1,114,853,234 (72.14%)	38,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,365,908,000 2,961,749,286 (67.84%)
		SISA	935,593,948	430,564,766	38,000,000	0	0	0	0	0	0	1,404,158,714



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 116,086,425 (72.24%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 116,086,425 (72.24%)
		SISA	0	44,613,575	0	0	0	0	0	0	0	44,613,575
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 116,086,425 (72.24%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 116,086,425 (72.24%)
		SISA	0	44,613,575	0	0	0	0	0	0	0	44,613,575