



## REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141   PENGADILAN NEGERI MUARA TEWE	PAGU	2,770,490,000	1,666,622,000	410,000,000	0	0	0	0	0	0	4,847,112,000
		REALISASI	2,342,076,296 (84.54%)	1,384,682,700 (83.08%)	9,400,000 (2.29%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,736,158,996 (77.08%)
		SISA	428,413,704	281,939,300	400,600,000	0	0	0	0	0	0	1,110,953,004
GRAND TOTAL		PAGU	2,770,490,000	1,666,622,000	410,000,000	0	0	0	0	0	0	4,847,112,000
		REALISASI	2,342,076,296 (84.54%)	1,384,682,700 (83.08%)	9,400,000 (2.29%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,736,158,996 (77.08%)
		SISA	428,413,704	281,939,300	400,600,000	0	0	0	0	0	0	1,110,953,004



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 113,386,000 (84.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 113,386,000 (84.31%)
		SISA	0	21,094,000	0	0	0	0	0	0	0	21,094,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 113,386,000 (84.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 113,386,000 (84.31%)
		SISA	0	21,094,000	0	0	0	0	0	0	0	21,094,000