



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,279,910,000 507,077,646 (22.24%)	1,531,858,000 326,143,539 (21.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,811,768,000 833,221,185 (21.86%)
		SISA	1,772,832,354	1,205,714,461	0	0	0	0	0	0	0	2,978,546,815
GRAND TOTAL		PAGU REALISASI	2,279,910,000 507,077,646 (22.24%)	1,531,858,000 326,143,539 (21.29%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,811,768,000 833,221,185 (21.86%)
		SISA	1,772,832,354	1,205,714,461	0	0	0	0	0	0	0	2,978,546,815



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	172,510,000 34,984,450 (20.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	172,510,000 34,984,450 (20.28%)
		SISA	0	137,525,550	0	0	0	0	0	0	0	137,525,550
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	172,510,000 34,984,450 (20.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	172,510,000 34,984,450 (20.28%)
		SISA	0	137,525,550	0	0	0	0	0	0	0	137,525,550