



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU	2,770,490,000	1,666,622,000	10,000,000	0	0	0	0	0	0	4,447,112,000
		REALISASI	1,384,792,196 (49.98%)	801,629,925 (48.10%)	10,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,196,422,121 (49.39%)
		SISA	1,385,697,804	864,992,075	0	0	0	0	0	0	0	2,250,689,879
GRAND TOTAL		PAGU	2,770,490,000	1,666,622,000	10,000,000	0	0	0	0	0	0	4,447,112,000
		REALISASI	1,384,792,196 (49.98%)	801,629,925 (48.10%)	10,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,196,422,121 (49.39%)
		SISA	1,385,697,804	864,992,075	0	0	0	0	0	0	0	2,250,689,879



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 56,298,200 (41.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 56,298,200 (41.86%)
		SISA	0	78,181,800	0	0	0	0	0	0	0	78,181,800
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 56,298,200 (41.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 56,298,200 (41.86%)
		SISA	0	78,181,800	0	0	0	0	0	0	0	78,181,800