



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,770,490,000 594,687,490 (21.47%)	1,666,622,000 216,611,200 (13.00%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,447,112,000 811,298,690 (18.24%)
		SISA	2,175,802,510	1,450,010,800	10,000,000	0	0	0	0	0	0	3,635,813,310
GRAND TOTAL		PAGU REALISASI	2,770,490,000 594,687,490 (21.47%)	1,666,622,000 216,611,200 (13.00%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,447,112,000 811,298,690 (18.24%)
		SISA	2,175,802,510	1,450,010,800	10,000,000	0	0	0	0	0	0	3,635,813,310



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 17,038,700 (12.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 17,038,700 (12.67%)
		SISA	0	117,441,300	0	0	0	0	0	0	0	117,441,300
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 17,038,700 (12.67%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 17,038,700 (12.67%)
		SISA	0	117,441,300	0	0	0	0	0	0	0	117,441,300