



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 12 s.d. 12

| NO | Kode Nama Kegiatan | Keterangan | Jenis Belanja | | | | | | | | | Total |
|--------------------|--|------------|--------------------------------|-------------------------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | PAGU | 2,505,940,000 | 1,138,382,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,644,322,000 |
| | | REALISASI | 154,273,318 (6.16%) | 65,620,000 (5.76%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 219,893,318 (6.03%) |
| | | SISA | 2,351,666,682 | 1,072,762,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,424,428,682 |
| 2 | 1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | PAGU | 0 | 0 | 52,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,000,000 |
| | | REALISASI | 0.00% | 0.00% | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (0.00%) |
| | | SISA | 0 | 0 | 52,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,000,000 |
| GRAND TOTAL | | PAGU | 2,505,940,000 | 1,138,382,000 | 52,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,696,322,000 |
| | | REALISASI | 154,273,318 (6.16%) | 65,620,000 (5.76%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 219,893,318 (5.95%) |
| | | SISA | 2,351,666,682 | 1,072,762,000 | 52,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,476,428,682 |



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 12 s.d. 12

| NO | Kode Nama Kegiatan | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|---|----------------|---------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 1049 Peningkatan Manajemen Peradilan Umum | PAGU REALISASI | 0 0.00% | 130,120,000 7,500,000 (5.76%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 130,120,000 7,500,000 (5.76%) |
| | | SISA | 0 | 122,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,620,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 130,120,000 7,500,000 (5.76%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 130,120,000 7,500,000 (5.76%) |
| | | SISA | 0 | 122,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,620,000 |