



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU REALISASI	2,371,496,000 1,176,893,941 (49.63%)	1,367,302,000 483,628,250 (35.37%)	37,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,776,298,000 1,660,522,191 (43.97%)
		SISA	1,194,602,059	883,673,750	37,500,000	0	0	0	0	0	0	2,115,775,809
GRAND TOTAL		PAGU REALISASI	2,371,496,000 1,176,893,941 (49.63%)	1,367,302,000 483,628,250 (35.37%)	37,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,776,298,000 1,660,522,191 (43.97%)
		SISA	1,194,602,059	883,673,750	37,500,000	0	0	0	0	0	0	2,115,775,809



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	0	132,980,000	0	0	0	0	0	0	0	132,980,000
		REALISASI	0.00%	47,283,200 (35.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47,283,200 (35.56%)
		SISA	0	85,696,800	0	0	0	0	0	0	0	85,696,800
GRAND TOTAL		PAGU	0	132,980,000	0	0	0	0	0	0	0	132,980,000
		REALISASI	(0.00%)	47,283,200 (35.56%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	47,283,200 (35.56%)
		SISA	0	85,696,800	0	0	0	0	0	0	0	85,696,800