



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,770,490,000 2,020,101,152 (72.91%)	1,666,622,000 1,187,424,350 (71.25%)	10,000,000 9,400,000 (94.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,447,112,000 3,216,925,502 (72.34%)
		SISA	750,388,848	479,197,650	600,000	0	0	0	0	0	0	1,230,186,498
GRAND TOTAL		PAGU REALISASI	2,770,490,000 2,020,101,152 (72.91%)	1,666,622,000 1,187,424,350 (71.25%)	10,000,000 9,400,000 (94.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,447,112,000 3,216,925,502 (72.34%)
		SISA	750,388,848	479,197,650	600,000	0	0	0	0	0	0	1,230,186,498



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1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 87,031,000 (64.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 87,031,000 (64.72%)
		SISA	0	47,449,000	0	0	0	0	0	0	0	47,449,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 87,031,000 (64.72%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 87,031,000 (64.72%)
		SISA	0	47,449,000	0	0	0	0	0	0	0	47,449,000