



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,770,490,000 797,493,971 (28.79%)	1,666,622,000 480,377,400 (28.82%)	10,000,000 10,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,447,112,000 1,287,871,371 (28.96%)
		SISA	1,972,996,029	1,186,244,600	0	0	0	0	0	0	0	3,159,240,629
GRAND TOTAL		PAGU REALISASI	2,770,490,000 797,493,971 (28.79%)	1,666,622,000 480,377,400 (28.82%)	10,000,000 10,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,447,112,000 1,287,871,371 (28.96%)
		SISA	1,972,996,029	1,186,244,600	0	0	0	0	0	0	0	3,159,240,629



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 33,620,200 (25.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 33,620,200 (25.00%)
		SISA	0	100,859,800	0	0	0	0	0	0	0	100,859,800
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 33,620,200 (25.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 33,620,200 (25.00%)
		SISA	0	100,859,800	0	0	0	0	0	0	0	100,859,800