



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,371,496,000 199,615,524 (8.42%)	1,367,302,000 97,441,750 (7.13%)	37,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,776,298,000 297,057,274 (7.87%)
		SISA	2,171,880,476	1,269,860,250	37,500,000	0	0	0	0	0	0	3,479,240,726
GRAND TOTAL		PAGU REALISASI	2,371,496,000 199,615,524 (8.42%)	1,367,302,000 97,441,750 (7.13%)	37,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,776,298,000 297,057,274 (7.87%)
		SISA	2,171,880,476	1,269,860,250	37,500,000	0	0	0	0	0	0	3,479,240,726



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1	099248   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	132,980,000 5,700,500 (4.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	132,980,000 5,700,500 (4.29%)
		SISA	0	127,279,500	0	0	0	0	0	0	0	127,279,500
<b>GRAND TOTAL</b>		PAGU REALISASI	0 (0.00%)	132,980,000 5,700,500 (4.29%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	132,980,000 5,700,500 (4.29%)
		SISA	0	127,279,500	0	0	0	0	0	0	0	127,279,500