



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU	2,770,490,000	1,666,622,000	10,000,000	0	0	0	0	0	0	4,447,112,000
		REALISASI	1,182,847,960 (42.69%)	691,537,425 (41.49%)	10,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,884,385,385 (42.37%)
		SISA	1,587,642,040	975,084,575	0	0	0	0	0	0	0	2,562,726,615
GRAND TOTAL		PAGU	2,770,490,000	1,666,622,000	10,000,000	0	0	0	0	0	0	4,447,112,000
		REALISASI	1,182,847,960 (42.69%)	691,537,425 (41.49%)	10,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,884,385,385 (42.37%)
		SISA	1,587,642,040	975,084,575	0	0	0	0	0	0	0	2,562,726,615



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 48,178,200 (35.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 48,178,200 (35.83%)
		SISA	0	86,301,800	0	0	0	0	0	0	0	86,301,800
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 48,178,200 (35.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 48,178,200 (35.83%)
		SISA	0	86,301,800	0	0	0	0	0	0	0	86,301,800