



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,505,940,000	1,138,382,000	52,000,000	0	0	0	0	0	0	3,696,322,000	
				REALISASI	2,165,478,908	973,404,919	52,000,000							3,190,883,827	
				PERSENTASE	(86.41%)	(85.51%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(86.33%)	
				SISA	340,461,092	164,977,081	0	0	0	0	0	0	505,438,173		
TOTAL				PAGU	2,505,940,000	1,138,382,000	52,000,000	0	0	0	0	0	0	3,696,322,000	
				REALISASI	2,165,478,908	973,404,919	52,000,000								3,190,883,827
				PERSENTASE	(86.41%)	(85.51%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(86.33%)
				SISA	340,461,092	164,977,081	0	0	0	0	0	0	505,438,173		



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099248	PENGADILAN NEGERI MUARA TEWE	080	PAGU	0	130,120,000	0	0	0	0	0	0	0	130,120,000	
				REALISASI	0.00%	100,728,510 (77.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100,728,510 (77.41%)	
				SISA	0	29,391,490	0	0	0	0	0	0	29,391,490		
TOTAL				PAGU	0	130,120,000	0	0	0	0	0	0	0	130,120,000	
				REALISASI		100,728,510									100,728,510
				PERSENTASE	(0.00%)	(77.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(77.41%)
				SISA	0	29,391,490	0	0	0	0	0	0	29,391,490		