



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099141	PENGADILAN NEGERI MUARA TEWE	080	PAGU	2,564,422,000	1,299,000,000	25,000,000	0	0	0	0	0	0	3,888,422,000
				REALISASI	310,472,912	137,356,425	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	447,829,337
				PERSENTASE	(12.11%)	(10.57%)							(11.52%)	
				SISA	2,253,949,088	1,161,643,575	25,000,000	0	0	0	0	0	0	3,440,592,663
TOTAL				PAGU	2,564,422,000	1,299,000,000	25,000,000	0	0	0	0	0	0	3,888,422,000
				REALISASI	310,472,912	137,356,425	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(12.11%)	(10.57%)							(11.52%)	
				SISA	2,253,949,088	1,161,643,575	25,000,000	0	0	0	0	0	0	3,440,592,663