



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,279,910,000 826,921,777 (36.27%)	1,531,858,000 417,489,939 (27.25%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,811,768,000 1,244,411,716 (32.65%)
		SISA	1,452,988,223	1,114,368,061	0	0	0	0	0	0	0	2,567,356,284
GRAND TOTAL		PAGU REALISASI	2,279,910,000 826,921,777 (36.27%)	1,531,858,000 417,489,939 (27.25%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,811,768,000 1,244,411,716 (32.65%)
		SISA	1,452,988,223	1,114,368,061	0	0	0	0	0	0	0	2,567,356,284



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	172,510,000 44,792,450 (25.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	172,510,000 44,792,450 (25.97%)
		SISA	0	127,717,550	0	0	0	0	0	0	0	127,717,550
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	172,510,000 44,792,450 (25.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	172,510,000 44,792,450 (25.97%)
		SISA	0	127,717,550	0	0	0	0	0	0	0	127,717,550