



LAPORAN PAGU DANA PER JENIS BELANJA

SATKER 099141

| No. | Kode Nama Jenis Belanja | Pagu | Realisasi | Persentase Realisasi | Outstanding Kontrak | Jumlah Diblok/ Direvisi | Dana Tersedia |
|-----|---------------------------|---------------|-------------|----------------------|---------------------|-------------------------|---------------|
| 1 | 51 BELANJA PEGAWAI | 2,564,422,000 | 604,297,395 | 23.56% | 0 | 0 | 1,960,124,605 |
| 2 | 52 BELANJA BARANG | 1,299,000,000 | 319,670,500 | 24.61% | 0 | 0 | 979,329,500 |
| 3 | 53 BELANJA MODAL | 25,000,000 | 0 | 0.00% | 0 | 0 | 25,000,000 |
| | Jumlah | 3,888,422,000 | 923,967,895 | 23.76% | 0 | 0 | 2,964,454,105 |

Disclaimer: Realisasi berbasis akrual dan bersifat bruto

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|-----|---------------------------|-------------|------------|----------------------|---------------------|-------------------------|---------------|
| 1 | 52 BELANJA BARANG | 143,300,000 | 43,793,825 | 30.56% | 0 | 0 | 99,506,175 |
| | Jumlah | 143,300,000 | 43,793,825 | 30.56% | 0 | 0 | 99,506,175 |

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LAPORAN PAGU DANA PER KEGIATAN

SATKER 099141

| No. | Kode Nama Kegiatan | Pagu | Realisasi | Persentase Realisasi | Outstanding Kontrak | Jumlah Diblok/ Direvisi | Dana Tersedia |
|--------|--|---------------|-------------|----------------------|---------------------|-------------------------|---------------|
| 1 | 1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | 3,863,422,000 | 923,967,895 | 23.92% | 0 | 0 | 2,939,454,105 |
| 2 | 1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 25,000,000 | 0 | 0.00% | 0 | 0 | 25,000,000 |
| Jumlah | | 3,888,422,000 | 923,967,895 | 23.76% | 0 | 0 | 2,964,454,105 |

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| No. | Kode Nama Kegiatan | Pagu | Realisasi | Persentase Realisasi | Outstanding Kontrak | Jumlah Diblok/ Direvisi | Dana Tersedia |
|--------|---|-------------|------------|----------------------|---------------------|-------------------------|---------------|
| 1 | 1049 Peningkatan Manajemen Peradilan Umum | 143,300,000 | 43,793,825 | 30.56% | 0 | 0 | 99,506,175 |
| Jumlah | | 143,300,000 | 43,793,825 | 30.56% | 0 | 0 | 99,506,175 |

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