



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,279,910,000 324,876,790 (14.25%)	1,531,858,000 104,115,150 (6.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,811,768,000 428,991,940 (11.25%)
		SISA	1,955,033,210	1,427,742,850	0	0	0	0	0	0	0	3,382,776,060
GRAND TOTAL		PAGU REALISASI	2,279,910,000 324,876,790 (14.25%)	1,531,858,000 104,115,150 (6.80%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,811,768,000 428,991,940 (11.25%)
		SISA	1,955,033,210	1,427,742,850	0	0	0	0	0	0	0	3,382,776,060



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	172,510,000 16,727,450 (9.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	172,510,000 16,727,450 (9.70%)
		SISA	0	155,782,550	0	0	0	0	0	0	0	155,782,550
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	172,510,000 16,727,450 (9.70%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	172,510,000 16,727,450 (9.70%)
		SISA	0	155,782,550	0	0	0	0	0	0	0	155,782,550