



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,770,490,000 387,959,080 (14.00%)	1,666,622,000 66,827,650 (4.01%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,447,112,000 454,786,730 (10.23%)
		SISA	2,382,530,920	1,599,794,350	10,000,000	0	0	0	0	0	0	3,992,325,270
GRAND TOTAL		PAGU REALISASI	2,770,490,000 387,959,080 (14.00%)	1,666,622,000 66,827,650 (4.01%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,447,112,000 454,786,730 (10.23%)
		SISA	2,382,530,920	1,599,794,350	10,000,000	0	0	0	0	0	0	3,992,325,270



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 9,263,700 (6.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 9,263,700 (6.89%)
		SISA	0	125,216,300	0	0	0	0	0	0	0	125,216,300
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 9,263,700 (6.89%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 9,263,700 (6.89%)
		SISA	0	125,216,300	0	0	0	0	0	0	0	125,216,300