



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,782,490,000 478,313,790 (17.19%)	1,545,418,000 360,557,234 (23.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,327,908,000 838,871,024 (19.38%)
		SISA	2,304,176,210	1,184,860,766	0	0	0	0	0	0	0	3,489,036,976
GRAND TOTAL		PAGU REALISASI	2,782,490,000 478,313,790 (17.19%)	1,545,418,000 360,557,234 (23.33%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,327,908,000 838,871,024 (19.38%)
		SISA	2,304,176,210	1,184,860,766	0	0	0	0	0	0	0	3,489,036,976



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 28,491,075 (17.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 28,491,075 (17.73%)
		SISA	0	132,208,925	0	0	0	0	0	0	0	132,208,925
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 28,491,075 (17.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 28,491,075 (17.73%)
		SISA	0	132,208,925	0	0	0	0	0	0	0	132,208,925