



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,371,496,000 217,204,164 (9.16%)	1,367,302,000 98,101,250 (7.17%)	37,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,776,298,000 315,305,414 (8.35%)
		SISA	2,154,291,836	1,269,200,750	37,500,000	0	0	0	0	0	0	3,460,992,586
GRAND TOTAL		PAGU REALISASI	2,371,496,000 217,204,164 (9.16%)	1,367,302,000 98,101,250 (7.17%)	37,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,776,298,000 315,305,414 (8.35%)
		SISA	2,154,291,836	1,269,200,750	37,500,000	0	0	0	0	0	0	3,460,992,586



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1	099248   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	132,980,000 7,545,000 (5.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	132,980,000 7,545,000 (5.67%)
		SISA	0	125,435,000	0	0	0	0	0	0	0	125,435,000
<b>GRAND TOTAL</b>		PAGU REALISASI	0 (0.00%)	132,980,000 7,545,000 (5.67%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	132,980,000 7,545,000 (5.67%)
		SISA	0	125,435,000	0	0	0	0	0	0	0	125,435,000