



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,782,490,000 939,849,123 (33.78%)	1,545,418,000 520,616,709 (33.69%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,327,908,000 1,460,465,832 (33.75%)
		SISA	1,842,640,877	1,024,801,291	0	0	0	0	0	0	0	2,867,442,168
GRAND TOTAL		PAGU REALISASI	2,782,490,000 939,849,123 (33.78%)	1,545,418,000 520,616,709 (33.69%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,327,908,000 1,460,465,832 (33.75%)
		SISA	1,842,640,877	1,024,801,291	0	0	0	0	0	0	0	2,867,442,168



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 37,281,075 (23.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 37,281,075 (23.20%)
		SISA	0	123,418,925	0	0	0	0	0	0	0	123,418,925
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 37,281,075 (23.20%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 37,281,075 (23.20%)
		SISA	0	123,418,925	0	0	0	0	0	0	0	123,418,925