



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,782,490,000 1,241,305,849 (44.61%)	1,545,418,000 704,542,409 (45.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,327,908,000 1,945,848,258 (44.96%)
		SISA	1,541,184,151	840,875,591	0	0	0	0	0	0	0	2,382,059,742
GRAND TOTAL		PAGU REALISASI	2,782,490,000 1,241,305,849 (44.61%)	1,545,418,000 704,542,409 (45.59%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,327,908,000 1,945,848,258 (44.96%)
		SISA	1,541,184,151	840,875,591	0	0	0	0	0	0	0	2,382,059,742



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 52,930,275 (32.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 52,930,275 (32.94%)
		SISA	0	107,769,725	0	0	0	0	0	0	0	107,769,725
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 52,930,275 (32.94%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 52,930,275 (32.94%)
		SISA	0	107,769,725	0	0	0	0	0	0	0	107,769,725