



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,175,490,000 2,170,922,514 (99.79%)	1,545,418,000 1,502,742,184 (97.24%)	38,000,000 36,835,000 (96.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,758,908,000 3,710,499,698 (98.71%)
		SISA	4,567,486	42,675,816	1,165,000	0	0	0	0	0	0	48,408,302
GRAND TOTAL		PAGU REALISASI	2,175,490,000 2,170,922,514 (99.79%)	1,545,418,000 1,502,742,184 (97.24%)	38,000,000 36,835,000 (96.93%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,758,908,000 3,710,499,698 (98.71%)
		SISA	4,567,486	42,675,816	1,165,000	0	0	0	0	0	0	48,408,302



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 148,663,650 (92.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 148,663,650 (92.51%)
		SISA	0	12,036,350	0	0	0	0	0	0	0	12,036,350
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 148,663,650 (92.51%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 148,663,650 (92.51%)
		SISA	0	12,036,350	0	0	0	0	0	0	0	12,036,350