



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,175,490,000 2,001,966,480 (92.02%)	1,545,418,000 1,333,760,984 (86.30%)	38,000,000 36,835,000 (96.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,758,908,000 3,372,562,464 (89.72%)
		SISA	173,523,520	211,657,016	1,165,000	0	0	0	0	0	0	386,345,536
GRAND TOTAL		PAGU REALISASI	2,175,490,000 2,001,966,480 (92.02%)	1,545,418,000 1,333,760,984 (86.30%)	38,000,000 36,835,000 (96.93%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,758,908,000 3,372,562,464 (89.72%)
		SISA	173,523,520	211,657,016	1,165,000	0	0	0	0	0	0	386,345,536



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 133,230,150 (82.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 133,230,150 (82.91%)
		SISA	0	27,469,850	0	0	0	0	0	0	0	27,469,850
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 133,230,150 (82.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 133,230,150 (82.91%)
		SISA	0	27,469,850	0	0	0	0	0	0	0	27,469,850