



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU	2,782,490,000	1,545,418,000	0	0	0	0	0	0	0	4,327,908,000
		REALISASI	1,382,405,307 (49.68%)	768,336,609 (49.72%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,150,741,916 (49.69%)
		SISA	1,400,084,693	777,081,391	0	0	0	0	0	0	0	2,177,166,084
GRAND TOTAL		PAGU	2,782,490,000	1,545,418,000	0	0	0	0	0	0	0	4,327,908,000
		REALISASI	1,382,405,307 (49.68%)	768,336,609 (49.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	1,400,084,693	777,081,391	0	0	0	0	0	0	0	2,177,166,084



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 72,455,875 (45.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 72,455,875 (45.09%)
		SISA	0	88,244,125	0	0	0	0	0	0	0	88,244,125
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 72,455,875 (45.09%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 72,455,875 (45.09%)
		SISA	0	88,244,125	0	0	0	0	0	0	0	88,244,125