



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,782,490,000 279,749,610 (10.05%)	1,545,418,000 66,827,409 (4.32%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,327,908,000 346,577,019 (8.01%)
		SISA	2,502,740,390	1,478,590,591	0	0	0	0	0	0	0	3,981,330,981
GRAND TOTAL		PAGU REALISASI	2,782,490,000 279,749,610 (10.05%)	1,545,418,000 66,827,409 (4.32%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,327,908,000 346,577,019 (8.01%)
		SISA	2,502,740,390	1,478,590,591	0	0	0	0	0	0	0	3,981,330,981



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	160,700,000 9,857,100 (6.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	160,700,000 9,857,100 (6.13%)
		SISA	0	150,842,900	0	0	0	0	0	0	0	150,842,900
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	160,700,000 9,857,100 (6.13%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	160,700,000 9,857,100 (6.13%)
		SISA	0	150,842,900	0	0	0	0	0	0	0	150,842,900