



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,520,490,000 2,514,565,988 (99.76%)	1,631,622,000 1,610,417,075 (98.70%)	410,000,000 399,150,000 (97.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,562,112,000 4,524,133,063 (99.17%)
		SISA	5,924,012	21,204,925	10,850,000	0	0	0	0	0	0	37,978,937
GRAND TOTAL		PAGU REALISASI	2,520,490,000 2,514,565,988 (99.76%)	1,631,622,000 1,610,417,075 (98.70%)	410,000,000 399,150,000 (97.35%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,562,112,000 4,524,133,063 (99.17%)
		SISA	5,924,012	21,204,925	10,850,000	0	0	0	0	0	0	37,978,937



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248 PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 133,936,000 (99.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 133,936,000 (99.60%)
		SISA	0	544,000	0	0	0	0	0	0	0	544,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 133,936,000 (99.60%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 133,936,000 (99.60%)
		SISA	0	544,000	0	0	0	0	0	0	0	544,000