



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099141   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,279,910,000 1,006,307,784 (44.14%)	1,531,858,000 613,942,410 (40.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,811,768,000 1,620,250,194 (42.51%)
		SISA	1,273,602,216	917,915,590	0	0	0	0	0	0	0	2,191,517,806
GRAND TOTAL		PAGU REALISASI	2,279,910,000 1,006,307,784 (44.14%)	1,531,858,000 613,942,410 (40.08%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,811,768,000 1,620,250,194 (42.51%)
		SISA	1,273,602,216	917,915,590	0	0	0	0	0	0	0	2,191,517,806



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099248   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	172,510,000 58,960,450 (34.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	172,510,000 58,960,450 (34.18%)
		SISA	0	113,549,550	0	0	0	0	0	0	0	113,549,550
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	172,510,000 58,960,450 (34.18%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	172,510,000 58,960,450 (34.18%)
		SISA	0	113,549,550	0	0	0	0	0	0	0	113,549,550