



REALISASI BELANJA SATKER PER JENIS BELANJA

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|---------------------------------------|----------------|--|--|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 099141 PENGADILAN NEGERI MUARA TEWE | PAGU REALISASI | 2,520,490,000 2,500,649,988 (99.21%) | 1,631,622,000 1,542,802,425 (94.56%) | 410,000,000 9,400,000 (2.29%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 4,562,112,000 4,052,852,413 (88.84%) |
| | | SISA | 19,840,012 | 88,819,575 | 400,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 509,259,587 |
| GRAND TOTAL | | PAGU REALISASI | 2,520,490,000 2,500,649,988 (99.21%) | 1,631,622,000 1,542,802,425 (94.56%) | 410,000,000 9,400,000 (2.29%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 4,562,112,000 4,052,852,413 (88.84%) |
| | | SISA | 19,840,012 | 88,819,575 | 400,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 509,259,587 |



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|-------------|---------------------------------------|----------------|---------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 099248 PENGADILAN NEGERI MUARA TEWE | PAGU REALISASI | 0 0.00% | 134,480,000 123,936,000 (92.16%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 134,480,000 123,936,000 (92.16%) |
| | | SISA | 0 | 10,544,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,544,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 134,480,000 123,936,000 (92.16%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 134,480,000 123,936,000 (92.16%) |
| | | SISA | 0 | 10,544,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,544,000 |