



## REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099141   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	2,770,490,000 2,181,178,224 (78.73%)	1,666,622,000 1,254,052,225 (75.25%)	10,000,000 9,400,000 (94.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,447,112,000 3,444,630,449 (77.46%)
		SISA	589,311,776	412,569,775	600,000	0	0	0	0	0	0	1,002,481,551
GRAND TOTAL		PAGU REALISASI	2,770,490,000 2,181,178,224 (78.73%)	1,666,622,000 1,254,052,225 (75.25%)	10,000,000 9,400,000 (94.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,447,112,000 3,444,630,449 (77.46%)
		SISA	589,311,776	412,569,775	600,000	0	0	0	0	0	0	1,002,481,551



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1	099248   PENGADILAN NEGERI MUARA TEWE	PAGU REALISASI	0 0.00%	134,480,000 100,911,000 (75.04%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	134,480,000 100,911,000 (75.04%)
		SISA	0	33,569,000	0	0	0	0	0	0	0	33,569,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	134,480,000 100,911,000 (75.04%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	134,480,000 100,911,000 (75.04%)
		SISA	0	33,569,000	0	0	0	0	0	0	0	33,569,000